

Use of CDBG Funds by the STATE of RHODE ISLAND FROM 03/01/2000 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
01	AC	Acquisition of Real Property	\$415,638.18	5.43%
02	AC	Disposition	\$53,582.00	0.70%
04	AC	Clearance and Demolition	\$150,000.00	1.96%
04A	AC	Clean-up of Contaminated Sites/Brownsfields	\$351,751.00	4.59%
Subtotal for: ACQUISITION			\$970,971.18	12.68%
20	AP	Planning	\$132,436.00	1.73%
21A	AP	General Program Administration	\$773,222.25	10.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$905,658.25	11.83%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$4,200.00	0.05%
17C	ED	Commercial/Industrial Building Acquisition, Construction, Rehabilitation	\$322,966.74	4.22%
18A	ED	ED Direct: Financial Assistance to For-Profit Businesses	\$196,689.00	2.57%
18B	ED	ED Direct: Technical Assistance	\$149,954.00	1.96%
Subtotal for: ECONOMIC DEVELOPMENT			\$673,809.74	8.80%
13	HR	Direct Homeownership Assistance	\$20,298.00	0.27%
14A	HR	Rehabilitation: Single-Unit Residential	\$1,159,171.96	15.14%
14B	HR	Rehabilitation: Multi-Unit Residential	\$814,649.36	10.64%
14H	HR	Rehabilitation Administration	\$144,620.00	1.89%
15	HR	Code Enforcement	\$37,100.00	0.48%
Subtotal for: HOUSING			\$2,175,839.32	28.41%
03	PI	Public Facilities and Improvements (General)	\$1,072,871.69	14.01%
03A	PI	Senior Centers	\$105,850.00	1.38%
03C	PI	Homeless Facilities (not operating costs)	\$5,000.00	0.07%
03E	PI	Neighborhood Facilities	\$366,403.23	4.78%
03F	PI	Parks, Recreational Facilities	\$60,272.00	0.79%
03J	PI	Water/Sewer Improvements	\$180,603.00	2.36%
03K	PI	Street Improvements	\$160,000.00	2.09%
03L	PI	Sidewalks	\$243,188.00	3.18%
03P	PI	Health Facilities	\$180,258.53	2.35%
10	PI	Removal of Architectural Barriers	\$30,587.50	0.40%
Subtotal for: PUBLIC IMPROVEMENTS			\$2,405,033.95	31.41%
05	PS	Public Services (General)	\$438,689.18	5.73%
05A	PS	Senior Services	\$5,000.00	0.07%
05G	PS	Battered and Abused Spouses	\$12,920.00	0.17%
05I	PS	Crime Awareness/Prevention	\$1,200.00	0.02%
05J	PS	Fair Housing Activities	\$8,500.00	0.11%
05L	PS	Child Care Services	\$51,750.00	0.68%
05M	PS	Health Services	\$3,750.00	0.05%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$5,000.00	0.07%
Subtotal for: PUBLIC SERVICES			\$526,809.18	6.88%
Total Disbursements			\$7,658,121.62	100%